NEZPERCE RURAL FIRE PROTECTION DISTRICT

NOTICE OF BUDGET HEARING
IN ACCORDANCE WITH IDAHO CODE SECTION 31-1419a NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD ON THE FOLLOWING PROPOSED BUDGET FOR THE NEZPERCE RURAL FIRE PROTECTION DISTRICT FOR THE FISCAL YEAR END, SEPTEMBER 30, 2025. SUCH HEARING SHALL BE HELD AT 7:00 P.M. ON WEDNESDAY SEPTEMBER 18, 2024, IN NEZPERCE, IDAHO, AT THE NEZPERCE EMERGENCY REGIONAL SERVICES BUILDING AT 606 MAPLE, NEZPERCE, ID, THE BUDGET MAY BE EXAMINED PRIOR TO SUCH HEARING.

The Clerk's office is accessible to person with disabilities. Anyone desiring accomodations for disabilities related to the budget documents or to the hearing, please contact the Clerk at (208)816-2682, at least 24 hours prior to public hearing.

Fiscal Year Ending September 30, 2025	**Proposed Budget**
REVENUE	
County Taxes	9,473.00
Ag & Personal Property Replacement Tax	500.00
Interest Earnings	65.00
Inventory Phaseout	1,200.00
Miscellaneous Income	6,671.00
Bond Levy	13,000.00
Donations	50.00
Penalty & Interest on Taxes	150.00
TOTAL REVENUE	31,109.00
EXPENSES	
Administration	500.00
Bond Principal and Interest Payments	12,296.00
Building Mainenance	1,000.00
Fuel	1,500.00
Property & Liability Insurance	2,500.00
Repair & Maintenance	2,488.00
Utilities	3,600.00
Workman's Comp	425.00
Fire Equipment	2,500.00
Fire Training	500.00
Fireman Ball Dinner/Dance	2,500.00
Licenses & Fees	150.00
Publication Fee	150.00
Supplies	1,000.00
TOTAL EXPENSES	31,109.00

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